Augusta Richmond County Transit Department (APT)

ID Number: 4023
www.co.richmond.ga.us
1535 Fenwick Street
Augusta, GA 30904

Chief Executive Officer: Heyward Johnson,
Transit Director
(706)821-1721

System Wide Information

General Information

Urbanized Area (UZA) Statistics — 1990 Census

Augusta, GA--SC

Square Miles	189
Population	286,538
Population Ranking out of 405 UZAs	94

Service Area Statistics

Square Miles	26
Population	118,829

Service Consumption

Annual Passenger Miles	4,102,944
Annual Unlinked Trips	1,349,804
Average Weekday Unlinked Trips	4,771
Average Saturday Unlinked Trips	2,834
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	710,560
Annual Vehicle Revenue Hours	58,143 Q
Vehicles Available for Maximum Service	32
Vehicles Operated in Maximum Service	22
Base Period Requirement	15

Financial Information

Fare Revenues Earned

Directly Operated	$683,763
Purchased Transportation	22,845
Total Fare Revenues Earned	**$706,608**

Sources of Operating Funds Expended

Passenger Fares	$706,608
Local Funds	1,432,904
State Funds	253,280
Federal Assistance [1]	0
Other Funds	15,863
Total Operating Funds Expended	**$2,408,655 Q**

Summary of Operating Expenses

Salaries, Wages and Benefits	$2,360,969
Materials and Supplies	327,927
Purchased Transportation	0
Other Operating Expenses	323,724
Total Operating Expenses	**$3,012,620**

Reconciling Cash Expenditures $0

Sources of Capital Funds Expended

Local Funds	$153,122
State Funds	103,350
Federal Assistance [2]	2,721,461
Total Capital Funds Expended	**$2,977,933**

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	18	0
Demand Response	4 Q	0
Total	**22 Q**	**0**

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	$843,124	$439,236	$1,282,360
Demand Response	0	0	0
Total	**$843,124**	**$439,236**	**$1,282,360**

Modal Information

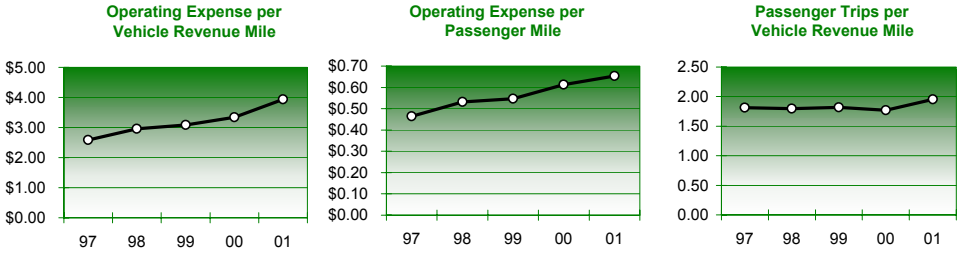
Characteristics

	Bus	Demand Response
Operating Expense	$2,649,905	$362,715
Capital Funding	$1,282,360	$0
Annual Passenger Miles	4,051,516	51,428
Annual Vehicle Revenue Miles	674,026	36,534
Annual Unlinked Trips	1,317,420	32,384
Average Weekday Unlinked Trips	4,654	117
Annual Vehicle Revenue Hours	55,172 Q	2,971
Fixed Guideway Directional Route Miles	0.0	N/A
Vehicles Available for Maximum Service	27	5
Average Fleet Age in Years	5.7	1.8
Vehicles Operated in Maximum Service	18	4 Q
Peak to Base Ratio	1.1	N/A
Percent Spares	50%	25%
Incidents	5 Q	1
Patron Fatalities	0	0

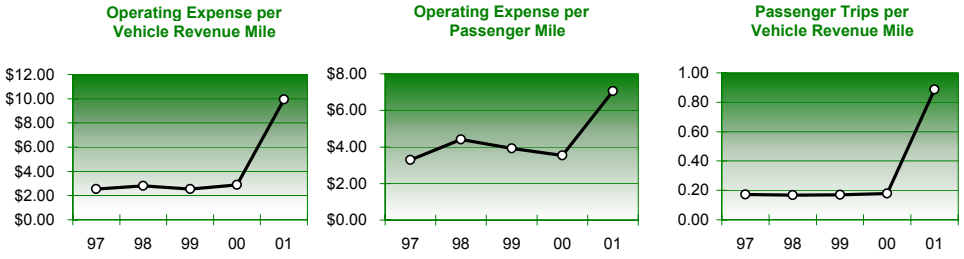
Performance Measures

	Bus	Demand Response
Service Efficiency		
Operating Expense per Vehicle Revenue Mile	$3.93	$9.93
Operating Expense per Vehicle Revenue Hour	$48.03 Q	$122.09
Cost Effectiveness		
Operating Expense per Passenger Mile	$0.65	$7.05
Operating Expense per Unlinked Passenger Trip	$2.01	$11.20
Service Effectiveness		
Unlinked Passenger Trips per Vehicle Revenue Mile	1.95	0.89
Unlinked Passenger Trips per Vehicle Revenue Hour	23.88 Q	10.90

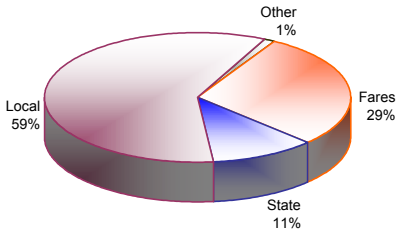
Bus



Demand Response



Sources of Operating Funds Expended



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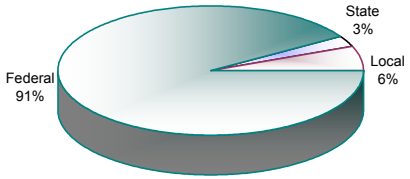

[1] Excludes Federal capital funds used to pay for operating expenses.

[2] Includes Federal capital funds used to pay for operating expenses.

Data Source: 2001 National Transit Database

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